FIRE DISTRICT #5 BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug. 28, 2014.)

NOTICE OF BUDGET HEARING
The governing body of
Fire District #5
Marshall County

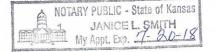
will meet on September 9, 2014 at 6:00 p.m. at Oketo Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 237 Hwy 77, Marysville, KS and will be available at this hearing.

237 Hwy 77, Marysville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013 (Current Year Estin	nate for 2014	Proposed E	sudget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	72,937	4.999	67,329	5.000	67,762	65,112	4.849
Debt Service						OULDS.	
Non-Budgeted Funds	12,062					And the second	
Potals	84,999	4,999	67,329	5.000	67,762	65,112	4.849
ess: Transfers	0	Sec. 10	0		0		
Net Expenditures	84,999		67,329		67,762		
Total Tax Levied	69,604		63,797		XXXXXXXXXXXXXXXX	xx	
Assessed Valuation	13,923,505	Section All	12,751,263		13,426,752		
Ourstanding Indebtedr Jan 1, 3 O. Bonds Revenue Bonds Other Lease Pur. Princ.	2012 0 0 0 0		2013 0 0 0 0		2014 0 0 0 0		
Total	o sed in mills.		0		0		35-1
Nick K							



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss: Sarah Kessinger

being first duly sworn, deposes and says: That

She is (Publisher) of THE MARYSVILLE

ADVOCATE, a weekly newspaper printed in the

State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

one of the order.
That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive weeks, the first
publication thereof being made as aforesaid on the 28 Haday of AUGUST, 20 14,
with subsequent publications being made on the fol-
lowing date:
, 20
, 20
, 20
Serah Kessinger
Subscribed and sworn to before me this
day of august, 20 14.
My commission expires: 7-20-2018
Janice S. Smith
Notary Public
Printer's fee \$ 47.13 7.25 inc
Additional copies \$X\$6.50/iv
Please remit to: The Marysville Advocate

Box 271

Marysville, KS 66508

CERTIFICATE



County Clerk

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		=	2	015 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2014	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Deterr	nino Limit for 2015	2	-5. 5. panarara		
Allocation MVT, RVT					
Schedule of Transfers	,10/20101 Vellicle Ta	4			
Statement of Indebt. &	I assa/Durchasa	5			
Fund	K.S.A.				
General	19-3610	6	67,762	65,112	
Debt Service	10-113				
5000 501110					
Non-Budgeted Funds		7			
Totals		XXXXXXXX	67,762	65,112	
Budget Summary	der en eigen er sich für gesteller zu ein der gefreite zu eine dieser zu der zuschen der der eine verwerte der	8	Vote publication required?	No	County Clerk's Use C
Neighborhood Revital	ization Rebate				
			•		Nov. 1, 2014 Total
					Assessed Valuation
Assisted by:					
	Service Control of the Control of th				
Address:	And Andrew Service Control	-	VIII		
		VIII.	Mamu	00000	
	/	A	1 1/	n Treas	
Email:		NY	ck Kosa	1 /reas	surer
		10	Idea A Chart	Sect.	
		She	den it Ubit	Sect.	
Attest:	, 2014	-			
		-		. "	

Governing Body

Amount of Levy

+ \$

Fire District #5 Marshall County

Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

2.	Debt service levy in 2014 budget	- \$	0
	Tax levy excluding debt service	\$	63,797
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 41,54	6	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 93,910 5b. Personal property 2013 - 115,657 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0	
6.	Valuation of property that has changed in use during 2014: 34,10)4	
7.	Total valuation adjustment (sum of 4, 5c, 6) 75,65	50	
8.	Total estimated valuation July, 1,2014 13,426,752		
9.	Total valuation less valuation adjustment (8 minus 7) 13,351,10	02	
10.	Factor for increase (7 divided by 9) 0.0056	57	
11.	Amount of increase (10 times 3)	+ \$	361
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	64,158
13.	Debt service levy in this 2015 budget	***************************************	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		64,158
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	957
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote public (14 plus 16)	cation.'	65,115

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5 Marshall County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	63,797	2,596	13	0
Debt Service	0	0	0	0
	0	0	0	0
The same the section of the same that the same that the same that the same the same that the same th	0	0	0	0
Total	63,797	2,596	13	0

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

13

2,596

Venicie i ax estiniate

0.04069

MVT Factor

RVT Factor 0.00020

16/20M Factor 0.00000

Page No. 3

2015

Fire District #5 Marshall County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
From:	10:	2013	2014	2010	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Fire District #5
Marshall County

STATEMENT OF INDEBTEDNESS

Amount Amount Due 2015	Date Duy	Interest Principal Interest Principal Interest			0 0				0	0				
t	Rate Amount													
Date	Jo	Issue												
Type	Jo	Debt	General Obligation:		000	I ofal G.U.	Revenue Bonds:			Total Revenue	Other:			Total Other

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		 	-	 -	 	_	Т	Т	T	
Payments Due 2015									ľ	
Payments Due 2014										0
Principal Balance On Jan 1,2014										0
Total Amount Financed (Beginning Principal)										9
Interest Rate %										Total
Term of Contract	(SIMILOTAL)									
Contract	Dan									
Items	7,000									

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	745	435	42
Receipts: Ad Valorem Tax	60.415	(2.707	
	69,415	03,797	XXXXXXXXXXXXXXXXX
Delinquent Tax Motor Vehicle Tax	86	2.640	2.500
Recreational Vehicle Tax	2,579	2,640	2,596
16/20M Vehicle Tax	18	26	13
LAVTR	509	473	0
In Lieu of Taxes			U
In Lieu of Taxes			
			
		AND THE PROPERTY OF THE PARTY O	
			4.114444111. Aprilya.11444111111111
			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Interest on Idle Funds	20		
Miscellaneous	20		
Does misc. exceed 10% of Total Receipts			
Total Receipts	72,627	66,936	2,609
Resources Available:	73,372	67,371	2,650
Expenditures:	75,572	07,571	2,030
Operating Costs	64,587	67,300	67,750
Transfer to New Equipment	8,350	07,500	01,130
Transfer to New Equipment	0,550		
Neighborhood Revitalization Rebate		29	12
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	72,937	67,329	67,762
Unencumbered Cash Balance Dec 31	435		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	72,952	67,329	67,762
		appropriated Balance	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		e/Non-Appr Balance	67,762
	SHOULD AND THE RESERVE AND THE SHOP OF THE	Tax Required	65,112
Del	inquent Comp Rate:	0.0%	0
		14 Ad Valorem Tax	65,112

# NON-BUDGETED FUNDS

Fire District #5

(Only the actual budget year for 2013 is to be shown)

134,754   Cash Balance Jan 1   Cash Balance Dec 3	Non-Budgeted Funds (1) Fund Name:	Funds	(2) Fund Name:		(3) Fund Name:	2)	(4) Fund Name:		(5) Fund Name:	[		
134/54   Cash Balance Jan 1   Cash Balance Dac 3	New Equipmer	ıt				0		Name and Address of the Owner, where		9	Total	
134,734   Cash Balance Jan 1   Cash Balance Dec 31   Cash Balance Dec 3	Unencumbered		Unencumbered		Unencumbered	n	Inencumbered	Ī	Jnencumpered		10131	
1742   Receipts:	Cash Balance Jan 1	124,754	Cash Balance Jan 1	Ĭ	Cash Balance Jan 1	0	ash Balance Jan 1	Ĭ	Cash Balance Jan 1	1	17,171	
1,742   1,742   1,742   1,742   1,742   1,742   1,742   1,742   1,742   1,742   1,742   1,742   1,742   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,743   1,74	Receipts:		Receipts:		Receipts:	R	eceipts:		Receipts:			
124	Insurance Claim	1,742										
124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124   124	Transfer to Gen	8,350										
10.216   Total Receipts   Cotal Rependitures   Cotal Replance Dec 31   Cotal Rependitures   Cotal Replance Dec 31   Cotal Rependitures   Cotal Replance Dec 31   Cotal	Interest	124										
12,062   Total Expenditures:												
12,062   12,062   Total Expendituress   Cash Balance Dec 31   Cash Receipts   Cash Balance Dec 31   Cash Receipts   Cash Balance Dec 31   Cash Receipts   Cash Balance Dec 31												
10.216   Total Receipts   0   Resources Available:   0												
10,216   Total Receipts   0   Total Receipts   0   Total Receipts   0   Total Receipts   0   Resources Available:   0   Resourc												
lable:         19,216         Total Receipts         0         Total Expenditures:         Expenditu											2100	
134,970   Resources Available:   0   Resources	Total Receipts	10,216	Total Receipts	0	Total Receipts		Total Receipts	0	Total Receipts	0 0	134 070	
12,062   Expenditures:   Exp	Resources Available:	134,970	Resources Available:	0	Resources Available:		Resources Available:	0	Resources Available:		015,451	
12,062   12,062   Total Expenditures   12,062   Cash Balance Dec 31   12,098   Labeled Hones   12,062   Labeled Hones   12,068   Labeled Hones	Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
12,062   Total Expenditures   0   Total Expenditures   0   Total Expenditures   12,2908   Cash Balance Dec 31   0   Cash	Expenses	12,062										
12,062   Total Expenditures   0   Total Expenditures   0   Total Expenditures   0   Total Expenditures   0   Total Expenditures   12,908   Cash Balance Dec 31   0   Cash Ba												
12,062   Total Expenditures   0   Total Expenditures   0   Total Expenditures   12,908   Cash Balance Dec 31   0   Cash												
12,062   Total Expenditures   0   Total Expenditures   0   Total Expenditures   0   Total Expenditures   12,2908   Cash Balance Dec 31   0   Cash												
12,062   Total Expenditures   0   Total Expenditures   0   Total Expenditures   0   Total Expenditures   12,908   Cash Balance Dec 31   0   Cash B												
12,062         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures           122,908         Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31										dunant		
12,062     Total Expenditures     0     Total Expenditures     0     Total Expenditures     0     Total Expenditures       122,908     Cash Balance Dec 31     0     Cash Balance Dec 31     0     Cash Balance Dec 31												
12,062Total Expenditures0Total Expenditures0Total Expenditures0Lotal Expenditures122,908Cash Balance Dec 310Cash Balance Dec 310Cash Balance Dec 31									Total Evnanditures	0	12,062	
[122,908 Cash Balance Dec 31 0 Cash Balance	Total Expenditures	12,062	T	0	Total Expenditures	0	Total Expenditures		Total Experience Dec 31	0	122,908	*
- Commencement - Comm	Cash Balance Dec 31	122,908		0	Cash Balance Dec 31	0	Cash Balance Dec 31		T Cash Farmer		122,908	*

** Note: These two block figures should agree.

The governing body of

# Fire District #5

Marshall County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

# **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	12012 (	Current Year Estin	nate for 2014	Proposed E	udget Year for	2015
		Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
FUND	Expenditures		67,329	5.000		65,112	4.849
General	72,937	4.999	07,329	5.000			
Debt Service							
Non-Budgeted Funds	12,062	4.000	67,329	5.000	67,762	65,112	4.84
Totals	84,999	4.999	07,329				
Less: Transfers	0			4	67,762	5	
Net Expenditures	84,999		67,329	7	XXXXXXXXXXXX		
Total Tax Levied	69,604		63,797		13,426,752		
Assessed Valuation	13,923,505		12,751,263		13,420,732	3	
Outstanding Indebted Jan 1, G.O. Bonds	ness, 2012 0	1	<u>2013</u>	]	2014	7	
Revenue Bonds	0	1	0		0	-	
Other	0		0		0	_	
Lease Pur. Princ.	0	]	0	-	0	-	
Total	0		<u> </u>	_			

^{*}Tax rates are expressed in mills.

Nick Kosar	
Treasurer	•

Page No. 8